

Program Activity by Town

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Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	76.50	3	4,822	3,796.10	3	5,170.07	73.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	76.50	3	4,822	3,796.10	3	5,744.52	
LI % of Total	0.0%	3.2%	8.1%	14.8%	27.5%	2.5%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	441	1,267.72	3	10,927	5,458.74	12	9,765.85	55.9%
Energy Star Lighting	0	148.70	26	8,446	553.75	77	3,833.50	14.4%
Energy Star Appliance	439	300.00	4	5,742	2,125.00	26	2,555.66	83.1%
Res Subtotal	880	1,716.42	33	26,027	8,990.89	116	19,134.86	
Res % of Total	33.4%	72.4%	89.2%	79.8%	65.1%	95.9%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	1,756	577.50	1	1,756	577.50	1	9,013.87	6.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,714.34	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	1,756	577.50	1	1,756	1,016.25	2	20,304.12	
C&I % of Total	66.6%	24.4%	2.7%	5.4%	7.4%	1.7%	44.9%	
Report Total	2,636	2,370.42	37	32,605	13,803.24	121	45,183.50	
Budget Comparison					13,803.24		45,183.50	30.5%